

## COMPONENT CAPITAL IMPROVEMENT PLAN (CCIP)

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The Component Capital Improvement Plan (CCIP) is the capital program to be financed with revenues from impact fees. An impact fee is a one-time charge imposed on new development to help fund the costs of capital improvements that are necessitated by and attributable to new development. Impact fees may not be charged retroactively and may not be used for maintenance or repair.

The City Council adopted impact fees for four infrastructure types on November 15, 2004:

- Parks, Recreation, Trails and Open Space Facilities
- Public Safety Facilities
- Roadway Facilities
- Drainage Facilities

The impact fee process took approximately one year. The fees were developed by a consulting team and were reviewed by a citizen committee that included developers, neighborhood association representatives and members of civic organizations. The fees differ across the city based on the amount of infrastructure already in place, but development in every area of the city pays a fee.

The City Council also passed a Resolution that reduces fees for new commercial buildings that will produce buildings that will produce jobs on the west side of Albuquerque – where a better jobs/housing balance is sought — and reduces fees for major economic development projects. The Resolution also waives fees for affordable housing.

The impact fees will be phased in over a 24-month period. The fees go into effect at 34% of their total cost in June, 2005. They are raised to 67% of their total cost in December, 2005, and raised again to 100% in December, 2006.

The CCIPs for each of the infrastructure types are presented on the following pages.

Service Area maps for each infrastructure type are shown on Appendix C, pages C-5 through C-8.